

**TOWNSHIP OF MILLSTONE  
BUDGET WORKSHOP MEETING**

**MAY 6, 2015**

**AGENDA**

Mayor Kinsey calls the meeting to order at 5:44 p.m.  
Followed by a Flag Salute and a moment of silence.

ROLL CALL: Mayor Kinsey – present, Committeeman Dorfman – arrives at 6:31 p.m., Committeewoman Grbelja – present, Committeeman Kuczinski – absent, Committeeman Masci – present. Also in attendance – Township Administrator/Municipal Clerk – Maria Dellasala and Chief Financial Officer – Annette Murphy.

**STATEMENT OF NOTICE AS REQUIRED BY P.L. 1975, C231 IS READ.  
I HEREBY ANNOUNCE THAT PURSUANT TO THE OPEN PUBLIC MEETING ACT,  
ADEQUATE NOTICE OF THIS MEETING HAS BEEN PROVIDED IN A FAX TO THE  
ASBURY PARK PRESS AND THE TRENTON TIMES, POSTED ON THE PUBLIC  
ANNOUNCEMENTS BULLETIN BOARD IN TOWN HALL AND FILED IN THE  
OFFICE OF THE TOWNSHIP CLERK ON APRIL 30, 2015.**

**REVIEW OF THE 2015 MUNICIPAL BUDGET**

Mayor Kinsey states this process started very early on in the year with Annette Murphy and Maria Dellasala, and turns over the review to Annette Murphy.

Annette Murphy gives a brief overview of the 2015 budget and explains this year there was a Local Finance Notice which explained the new forms that will be used when submitting the budget. This year the Township will be under State Review, which is done every three years. Introduction will take place on Wednesday May 20, 2015 and adoption will take place on Wednesday June 17, 2015. Maria and I stated this process back in December with Department Heads. Municipal tax levy remains flat, after an increase in the assessed valuation and a corresponding decrease in the tax rate. There has been an increase of assessed valuation in the township of \$160,000,000.

Audit was completed two weeks ago under the review of Kevin Frenia. The number of employees has stayed the same, the CWA contract has not been ratified as of yet. New source of income will come from the Cell Tower lease and also a one-time fee has been collected on the new liquor license in the amount of \$450,000.

**PRIVILEGE OF THE FLOOR:**

Mayor Kinsey opens the meeting to the public at 6:59pm.  
No Public Comment  
Mayor Kinsey closes the meeting to the public at 6:59pm.

**Motion to adjourn, Moved C/Grbelja, Second C/Dorfman. © Time Out 7:00 pm.**

Tapes of the meeting are available in the Municipal Clerks Office.

May 6, 2015 budget workshop minutes approved at a Township Committee meeting held on June 3, 2015.

---

Maria Dellasala, RMC  
Township of Millstone.